

	Means grant is closed			Waiting for Contract		Department Totals
	Means grant application is under review			White=Active Grants		

TOWN OF EAST HAMPTON OUTSTANDING OR RECENTLY FUNDED GRANT REQUESTS

	Town Department	Grant Project Title	Grant Agency	Grant Application Date	Project Expiration Date	Location of Project	Total Project Cost	Grant Amount Requested	Reimbursements Received to Date	Final Grant Amount Received	Matching Funds Needed	Budget Impact
Land Management Division												
1	Natural Resources	Habitat Restoration	NYS Clean Water/Clean Air Bond Act, Water Quality Improvement Projects & EPF	1998	2010	Accabonac and Three Mile Harbor, Northwest Creek	\$ 104,366.15	\$ 52,183.07	\$ 52,183.07	\$ 52,183.07	50/50	
2	Natural Resources	Lake Montauk Watershed Management Plan	NYS DOS EPF/LWRP	5/18/2006	6/30/2014	Lake Montauk	\$ 150,000.00	\$ 75,000.00	\$ 37,398.15		50/50	\$72,025.00 In-Kind services, \$2,975.00 Cash
3	Natural Resources	Alewife Brook/ Scoy Pond/ Staudinger Pond Alewife & Habitat Restoration	U.S. Fish & Wildlife Service, Dept of Interior	2009	12/31/2013	Alewife Brook/Scoy Pond/ Staudinger Pond	\$ 60,000.00	\$ 30,000.00	\$ 16,405.33		50/50	\$30,000.00 Cash
4	Natural Resources/ Highway	Implement stormwater abatement projects	NYS CFA NYS DOS	7/16/2012	TBD	Accabonac subwatershed	\$ 300,000.00	\$ 150,000.00			50/50	
Natural Resources Totals							\$ 614,366.15	\$ 307,183.07	\$ 105,986.55	\$ 52,183.07		
5	Aquaculture	Restoration of Bay Scallops	Suffolk County 1/4 % Tax	2010	12/31/2014	Montauk, Three Mile Harbor, Napeague Harbor	\$ 199,443.26	\$ 99,721.63	\$ 66,962.59		50/50	\$92,921.63 In Kind Services, \$6,800.00 Cash
6	Aquaculture	Hard Clam & American Oyster Restoration	NYS DOS EPF/LWRP	9/14/2009	12/31/2013	Three Mile, Napeague & Accabonac Harbors	\$ 265,312.00	\$ 132,656.00	\$ 118,611.18		50/50	\$255,212.00 In Kind Services, \$10,100.00 Cash
7	Aquaculture	Shellfish restoration	Peconic Estuary Program and Suffolk County	Awarded by PEP	12/31/2013	Montauk, Three Mile Harbor, Napeague Harbor	\$ 42,000.00	\$ 42,000.00	\$ 20,795.97		No	N/A
Aquaculture Totals							\$ 506,755.26	\$ 274,377.63	\$ 206,369.74	\$ -		
8	Planning Department	Scenic Areas of Statwide Significance	NYS DOS EPF LWRP	2002	12/31/2009	Town-Wide	\$27,448.26	\$ 13,724.13	\$ 12,894.50	\$ 12,894.50	50/50	
Planning Department Totals							\$27,448.26	\$ 13,724.13	\$ 12,894.50	\$ 12,894.50		

	Town Department	Grant Project Title	Grant Agency	Grant Application Date	Project Expiration Date	Location of Project	Total Project Cost	Grant Amount Requested	Reimbursements Received to Date	Final Grant Amount Awarded	matching funds needed	Budget Impact
Public Works Division												
9	Sanitation	Roll Off Containers	NYS DEC Capital Projects	9/27/2012	TBD	TOEH Landfill, Springs	\$ 19,212.00	\$ 9,606.00			At least 50%	Cash
10	Sanitation	938 Wheel loader Caterpillar	NYS DEC Capital Projects	10/15/2012	TBD	TOEH Landfill, Springs	\$ 149,425.00	\$ 74,712.50			At least 50%	Cash
11	Sanitation	Freightliner M2112	NYS DEC	9/28/2008	5/31/2009	TOEH Landfill, Springs	\$ 133,957.00	\$ 66,978.50	\$ 50,233.88	\$ 50,233.88	At least 50%	
12	Sanitation	STOP Days	NYS DEC Household Hazardous Waste Program	3/20/2012	3/31/2013	TOEH Landfill, Springs	\$ 29,882.00	\$ 14,941.00		TBD	50/50	Cash
Sanitation Department Totals							\$ 332,476.00	\$ 166,238.00	\$ 50,233.88	\$ 50,233.88		
13	Parks	Pump out facility	NYS EFC Clean Vessel Assistance Program	6/5/2012	10/31/2012	Gann Road	\$ 3,045.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	75% maximum of \$2,000.00	
14	Parks	Pump out facility	NYS EFC Clean Vessel Assistance Program	6/5/2012	10/31/2012	Star Island	\$ 8,047.50	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	75% maximum of \$2,000.00	
Parks Department Totals							\$ 11,092.50	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
POLICE												
15	Police/ Highway/ Springs School	Improve infrastructure to provide safe passage to school	U.S. Safe Routes to School	10/5/2012	TBD	Springs Fireplace Road	\$ 554,310.00	\$ 554,310.00			No	N/A
16	Police	Increase the number of drivers who use their seat belts	NYS Buckle-Up New York (BUNY) 2012	2011	9/30/2013	Town Wide	\$ 1,760.27	\$ 1,700.00	\$ 900.38	TBD	\$ 60.27	\$60.27 Cash
17	Police	Increase the number of drivers who use their seat belts	NYS Buckle-Up New York (BUNY) 2013	2012	TBD	Town Wide	\$ 1,992.00	\$ 1,992.00				N/A
18	Police	Reduce Speeding, DWI, Failure to use occupant restraint systems, & intersection Traffic Controls	NYS Selective Traffic Enforcement Program (STEP) 2012	2011	9/30/2012	Town Wide	\$ 5,041.00	\$ 5,041.00	\$ 4,983.53	TBD		N/A
19	Police	Reduce Speeding, DWI, Failure to use occupant restraint systems, & intersection Traffic Controls	NYS Selective Traffic Enforcement Program (STEP) 2013	2012	TBD	Town Wide	\$ 5,395.00	\$ 5,395.00				N/A

20	Police	Child Passenger Safety Seat Program	NYS Child Passenger Safety Seat Program 2012	2011	10/31/2012	Town Wide	\$ 4,673.00	\$ 4,673.00			N/A	N/A
	Town Department	Grant Project Title	Grant Agency	Grant Application Date	Project Expiration Date	Location of Project	Total Project Cost	Grant Amount Requested	Reimbursements Received to Date	Final Grant Amount Awarded	matching funds needed	Budget Impact
21	Police	Child Passenger Safety Seat Program	NYS Child Passenger Safety Seat Program 2013	2012	TBD	Town Wide	\$ 5,000.00	\$ 5,000.00			N/A	N/A
22	Police	STOP DWI	Suffolk County STOP DWI 2012	2011	12/31/2012	Town Wide	\$ 22,507.56	\$ 24,000.00	\$ 22,507.56		N/A	N/A
23	Police	STOP DWI	Suffolk County STOP DWI 2013	2012	TBD	Town Wide					N/A	
24	Police	Supply Police Officers with Bullet Proof Vests	NYS Bullet Proof Vest Partnership 2012	2011	8/31/2014	Town Wide	\$ 13,841.40	\$ 13,841.40	\$ 6,920.70	\$ 6,920.70	50/50	
25	Police	Supply Police Officers with Bullet Proof Vests	NYS Bullet Proof Vest Partnership 2013	2012	TBD	Town Wide						Cash
Police Department Totals							\$ 614,520.23	\$ 615,952.40	\$ 35,312.17	\$ 6,920.70		
26	Human Services	Title III B Adult Day Care	Suffolk County Office for the Aging	2012	12/31/2013	Human Services		\$ 25,708.00			\$ 59,639.96	Total Adult Day Care Budget \$419,000.00
27	Human Services	SADS Program Social Model Adult Day Care	NYS Office for the Aging	2013	1/31/2014	Human Services		\$ 27,366.00			\$ 16.75	
28	Human Services	CSE Residential Repair	Suffolk County Office for the Aging	2012	3/31/2014	Town Wide		\$ 19,380.00			\$ 5,883.14	Cash
29	Human Services	EISEP/Housekeeper/Chore Program-Case Manager	Suffolk County Office for the Aging	2013	3/31/2014	For Case Manager		\$ 20,982.00			N/A	N/A
30	Human Services	Title IIIC Nutrition for the Elderly	Suffolk County Office for the Aging	2012	12/31/2013	Human Services		\$ 90,798.00			N/A	Total Nutrition Budget \$529,000.00
31	Human Services	AAA Transportation	Suffolk County Office for the Aging	2013	3/31/2014	Human Services		TBD				Total Program Budget \$594,332.00
Human Services Department								\$ 184,234.00				
32	Housing & Community Development	Housing Choice Voucher (Section 8)	HUD		Ongoing	Town Wide						Town Supported \$250,000.00
33	Housing & Community Development	Community Development Block Grant Programs	HUD		Ongoing	Town Wide						
34	Housing & Community Development	NYSERDA Green Jobs Grant	NYS Energy Research & Development Authority from NYS Dept of Energy		9/2013		\$ 775,234.00	\$ 775,234.00	\$ 717,091.00		N/A	N/A
Housing & Community Development Totals							\$ 775,234.00	\$ 775,234.00	\$ 717,091.00			
35	Supervisor's Office	RFA#12-LGPEP-01-Re-Engineering of East Hampton Town Gov't	NYS DOS, Local Government Performance Efficiency Award Program	7/19/2012	TBD	Town Hall	N/A	\$20,000-\$5000,000 (score based)			\$536,425.00	

36	Supervisor's Office	RFA#12-LGE-17 Town and Village Joint Fuel Facility	NYS DOS Local Government Efficiency Grant Program	3/11/2013	TBD	Town Highway Department	\$ 833,152.00	\$400,000.00 (Town \$200,000.00 & Village \$200,000.00)			\$433,152.00	\$433,152.00 (To be shared between Town & Village)
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Police Shared Services Agreements with Suffolk County (These are not grants)

	Town Department	Grant Project Title	Grant Agency	Grant Application Date	Project Expiration Date	Location of Project	Total Project Cost	Grant Amount Requested	Reimbursements Received to Date	Final Grant Amount Awarded	matching funds needed	Budget Impact
1	Police	Operation Night Cap-Not a grant, but a shared services agreement with the County	Suffolk County DA's Office Operation Night Cap	N/A	N/A	Town Wide	\$ 26,849.38	N/A	\$ 26,849.38	\$ 26,849.38		
2	Police	Operation Night Cap-Not a grant, but a shared services agreement with the County	Suffolk County DA's Office Operation Night Cap	N/A	N/A	Town Wide		N/A				
3	Police	E911-Tax Revenue Shared Services agreement among all Suffolk County Municipalities	Suffolk County Police Department	N/A	N/A	Town Wide	\$ 74,547.00	\$ 74,547.00	\$ 74,547.00	\$ 74,547.00		
4	Police	2012 DA's East End Drug Task Force	Suffolk County-Police Department	N/A	N/A	County Wide	\$ 18,303.83	\$ 18,303.83	\$ 18,303.83	\$ 18,303.83		